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| 附件1 | |  | |  | |  |
| 2022年脱贫人口重点人群和农村低收入人群家庭医生签约服务  市级补助资金下达表 | | | | | | |
|  |  | |  | | 单位：万元 | |
| 县（市、区） | 符合衔接方案补助条件的已签约脱贫人口和农村低收入人群补助资金 | | 其他已签约脱贫人口补助资金 | | 本次下达 | |
| 合计 | 68.25 | | 300.61 | | 368.86 | |
| 麒麟区 | 1.56 | | 4.56 | | 6.12 | |
| 马龙区 | 1.82 | | 7.89 | | 9.71 | |
| 陆良县 | 4.85 | | 14.32 | | 19.17 | |
| 师宗县 | 6.91 | | 36.79 | | 43.70 | |
| 罗平县 | 4.42 | | 16.28 | | 20.70 | |
| 富源县 | 9.54 | | 49.90 | | 59.44 | |
| 会泽县 | 28.67 | | 99.30 | | 127.97 | |
| 沾益区 | 2.53 | | 7.84 | | 10.37 | |
| 宣威市 | 7.92 | | 63.63 | | 71.55 | |
| 经开区 | 0.03 | | 0.10 | | 0.13 | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 附件2：   |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 2022年脱贫人口重点人群和农村低收入人群家庭医生签约服务市级补助资金绩效目标表 | | | | | | | | | | | | | | | 专项名称 | | | 2022年脱贫人口重点人群和农村低收入人群家庭医生签约服务个人代缴市级财政补助资金 | | | | | | | | | | | | 市级财政部门 | | | 曲靖市财政局 | | 市级主管部门 | | | | 曲靖市卫生健康委 | | | | | | 县级财政部门 | | | 县（市、区）财政局 | | 县级主管部门 | | | | 县（市、区）卫生健康局 | | | | | | 年度总体目标 | 1.贯彻落实党中央、国务院和省委、省政府关于实行巩固拓展脱贫攻坚成果同乡村振兴有效衔接的决策部署，巩固基本医疗有保障成果，推进健康乡村建设要求，签约的脱贫人口中符合4类重点慢病患者以及农村低收入人口（农村低保对象、农村特困人员、农村易返贫致贫人口、突发严重困难户）家庭医生签约服务个人支付的12元，由省财政和市财政按照《云南省医疗卫生领域财政事权和支出责任划分改革实施方案》中明确的比例承担。家庭医生签约服务费主要用于保障家庭医生团队提供服务的报酬。 2.持续做好脱贫人口家庭医生签约服务，聚焦农村常住脱贫人口和农村低收入人口（农村低保对象、农村特困人员、农村易返贫致贫人口、突发严重困难户）中的65岁以上老年人、0-6岁儿童、孕产妇、残疾人4类重点人群和慢性病（高血压、糖尿病、肺结核、严重精神障碍）患者签约，提供公共卫生、慢病管理、健康咨询和中医干预等综合服务，做到“签约一人、做实一人”。签约家庭医生的农村低收入人口高血压、糖尿病、肺结核、严重精神障碍患者的规范管理率达到90%以上。原则上不对签约数量作要求，不盲求签约率，有条件的地区结合实际扩大签约服务重点人群或慢病管理范围。 | | | | | | | | | | | | | | 绩效目标 | 一级指标 | 二级指标 | 三级指标 | 指标值 | | | | | | | | | | | 麒麟区 | 沾益区 | 马龙区 | 陆良县 | 师宗县 | 罗平县 | 富源县 | 会泽县 | 宣威市 | 经开区 | | 产出指标 | 数量指标 | 脱贫人口高血压患者签约率 | ≧95% | ≧95% | ≧95% | ≧95% | ≧95% | ≧95% | ≧95% | ≧95% | ≧95% | ≧95% | | 脱贫人口糖尿病患者签约率 | ≧95% | ≧95% | ≧95% | ≧95% | ≧95% | ≧95% | ≧95% | ≧95% | ≧95% | ≧95% | | 脱贫人口重点人群和农村低收入人群受益人数（人） | ≧3810 | ≧5521 | ≧4538 | ≧10321 | ≧16316 | ≧9502 | ≧22191 | ≧68691 | ≧37384 | ≧74 | | 省级资金到位率 | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | 市级资金配套到位率 | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | 质量指标 | 已签约高血压、糖尿病患者规范管理率 | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | | 时效指标 | 服务团队考核兑付及时率 | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | 效益指标 | 社会效 益指标 | 脱贫人口重点人群和低收入人群家庭医生签约服务制度知晓率 | ≧85% | ≧85% | ≧85% | ≧85% | ≧85% | ≧85% | ≧85% | ≧85% | ≧85% | ≧85% | | 服务对象满意度指标 | 签约居民满意度 | ≧85% | ≧85% | ≧85% | ≧85% | ≧85% | ≧85% | ≧85% | ≧85% |  | ≧85% | |  |  |  |  |  |  |  |  |  |  |  |